

Business Gateway



Governance Board Meeting December 21, 2005



Meeting Purpose & Outcomes



Purpose:

- > Inform the Governance Board of:
 - MOU Status
 - PMA Scorecard Update
 - Funding Discussion
 - Overall Project Updates

Expected Outcome:

➤ A clear understanding regarding project management updates, major accomplishments to date and key project activities now until September 30, 2006



Meeting Agenda



- Project Management Review:
 - MOU Status
 - PMA Scorecard Update
 - Funding Discussion
 - Planning for Out-Years
- Project Status Overview:
 - Business.gov Design Update
 - Design/Development
 - Operations & Maintenance
 - Next Steps



Project Management Review



> MOU Status:

- Received signed MOU's from the following agencies:
 - EPA, GSA, and HUD

Summary of Agency MOU Status	
Received MOU	
EPA, GSA, and HUD	
Funding Transfer	
None	

 Agencies have 45 days from the signing Total Agencies of their appropriation bill to transfer funds to SBA

> PMA Scorecard Update:

 All agencies were GREEN for Q4 FY05 and Q1 FY06 milestones. 22



Business Gateway Funding



- Government-Wide e-gov Restrictions
 - Reprogramming Letters
 - Reduced Funding Priorities
- Business Gateway FY 08 Funding Model
 - Kick off in March 2006
 - Vote in May 2006

*E-Gov Project Status Overview





Business.gov Design Update



Business.gov 1	
Your business compliance link to the U.S. Government	Take our Customer Survey (2)
Home Espanol Other Languages	s About Us Help
Introductory Text/Mission/Purpose of the site explanationIntroductory Text/Mission/Purpose of explanationIntroductory Text/Mission/Purpose of the site explanationIntroductory Text/Mission see of the site explanationIntroductory	Federal Forms Find government forms by agency: form number, or name.
Find compliance assistance information:	Register for Forms Updates
By Search Keywords Search Tips Advanced Search OR	Compliance Contacts Find compliance experts and contacts at government agencies.
By Question & Answer Wizard By completing a few easy questions about your business, we can identify what you need to know about compliance. Our Q & A Wizard finds priority compliance information and returns it to you based on your answers.	FAQ's About Compliance
OR O	Other Business Resource
By Topic Directory View All Topics/Subtopics	your business on topics not related to compliance issues
Topic (2.342) Topic (354)	Highlight timely compliance assistance content from agencies, rotate regularly
Topic (1.703) Subtopic (986), subtopic (432), More Subtopic (13), subtopic (7), subtopic (3), Morel	SBA: Launching, Managing and Growing your Business
This site managed by Small Business Administration 12 Site Map Privacy & Security Accessibility Disclaimer FirstGov.gov eGov Regulations.gov White House	This site last updated on14



Design/Development: Portal



> Major Activities Since August 4, 2005:

- Began Development of Wireframe: 9/30/05
- Presented Initial Draft Wireframe: 11/9/05
- Completed Wireframe: 12/6/05
- Developed About Us Page http://www.business.gov/general/pmo-doc/pmo-documents.html

 12/14/05
- Completed Draft of Graphics/Artwork: 12/19/05

> Major Activities Planned FY06:

- Research/outreach to create Communication Plan
- Usability Testing
- Update Look/Feel (Graphics/Artwork for business.gov)
- Monitor Customer Satisfaction (ForeSee's ACSI) and Identify Enhancements Based on Feedback



Design/Development: Portal



➤ Major Activities Since August 4, 2005:

- Acquired Technical Support Contractors for portal implementation 10/15/05
- Analyzed Initial Requirements for COMPASS: 11/01/05
- Completed Initial Draft of Concept of Operations v.1 for Portal: 12/14/05

Major Activities Planned FY06:

- Finalize Concept of Operations
- Move Hosting Location for Portal
- Finalize Consolidated Portal Requirements
- Begin Portal Design
- Configure Portal
- Conduct Acceptance Testing
- Complete Installation of Integrated Portal (business.gov/forms.gov)



Design/Development: Compliance Assistance/Content



➤ Major Activities Since August 4, 2005:

- Conducted First Data Call for Compliance Tools: 9/30/05
- Finalized COMPASS Requirements: 10/21/05
- Completed Business Needs Document: 11/15/05
- Formally Defined Compliance Assistance: 11/28/05
- Provided Input into the Draft of CONOps v.1: 12/14/05
- Preparation for Data Call Effort: 12/23/05

> Major Activities Planned FY06:

- Publishing Compliance Resources/tools from Q4 data call
- Continue to support Data Call effort
 - Assist with Draft RFI and RFP for Automated Tool for Search, categorizing, and content mgmt
- Assist with Implementation of Alpha Release of Portal



Operations and Maintenance: Forms Catalog



> Major Activities Since August 4, 2005:

- Completed Process for Maintaining Form Content: 11/09/05
- Began to Integrate with ROCIS: 11/15/05
- Completed Enhancements for Forms Catalog: 12/14/05
- Forms to date 5,537 forms, 52 federal agencies

Major Activities Planned FY06:

- Complete Integration with ROCIS
- Complete Enhancements to Forms Catalog (V 2.2)
- Integrate Hosting Costs with Business.gov



Operations and Maintenance: Harmonization Update



> Major Activities Since August 4, 2005:

- Implemented Surface Coal Pilot: 9/30/05
- Completed Data Harmonization Approach Document: 9/30/05
- Conducted Market Research and Documented Lessons Learned from Pilot: 10/15/05
- Began Identification for Next Vertical: 11/21/05
- Identified Viable Vertical Opportunity: 12/14/05

> Major Activities Planned FY06:

- Begin Work on Next Vertical
- Implement Pilot for Next Vertical



Next Steps



> Action Items for Governance Board:

Comment on Portal Concept of Operations 2/2006

Respond to Q2 Data Call 3/2006

Topic directory input

Distribute the Data Call

Kick off FY08 Funding Group 3/2006

Vote on FY08 Funding Model 5/2006

Find Meeting materials http://www.business.gov/general/pmo-doc/pmo-docume-nts.html

Next Advisory Group meeting

 January 10, 2006, 10 am SBA, Eisenhower Conference Room, 2nd Floor